



CLASSIFIED
SENATE

Committee Report Back - Classified

Committee Name: Planning and Resource Council Date/Time: 12/14/17.....3-5 pm Location: Griffin Gate

Classified Attendees: Cindy Emerson for Bryan Lam

Agenda Items Discussed

Agenda Item	Action Item	Info Item
<p>1. ENROLLMENT UPDATE – REESE Fall enrollment was 5,797 FTES. Spring 18 is projected at 5,605 FTES. Summer is projected as 883 FTES. We are down approximately 700 FTES from last year so we don't know what our budget will be. Efforts to increase FTES are on-going; however, numbers and trends remain difficult to navigate.</p>		x
<p>2. BUDGET UPDATE - LEGASPI The estimated cost for the loss of approximately 700 FTES requires we reduce our budget by 2.6 million. The President and Vice President of Administrative Services will continue to review the budget looking for ways to reduce budget lines. There is not be a hiring freeze in place, however all vacant positions will be reviewed and will not be automatically replaced. Travel will be scrutinized, meals and refreshments will not be served at standard meetings and overtime will not be authorized.</p>		x
<p>3. FACILITIES UPDATE - HOLMQUIST Construction is moving as planned. Maps are placed throughout campus providing detour directions.</p>		x
<p>4. ISLOS DESCRIPTIONS - SCHULMEYER Denise presented the final draft of the ISLO's the committee approved to move them forward.</p>	Approved	
<p>5. IEPI VISIT DEBRIEF – ABU-GHAZALEH The Partnership Resource Team (PRT) indicated that we would not meet the accreditation standards specifically in our processes, communication and college culture. ADSOC is working on the governance process and the communication in/out of committees and councils. President's Cabinet and ADSOC is in the process of scheduled a retreat to address the issues raised by the PRT. There was discussion about the need to clarify why SLO's are tied to resources.</p>		x

<p>6. ACHIEVE THE DREAM – HURVITZ There were three sessions during the day. The first session covered the alignment of both colleges and baseline data and goals. The second session included the individuals who attend the Pathways conference. The coaches deviated from the agenda and shared how other colleges throughout the country have implemented the Pathways model. The last session was attended by approximately 65 people. The goal is to have Guided Pathways in place by June, 2019</p>		x
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Report Back Summary:

See above

Last Name, First Name (Please print)

Signature: